

FY 2025 Indian Affairs Budget Formulation

Contact Information

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Key Budget Formulation Timeline

1. Tribes provide input via ranking tool / Oct 2022 - Jan 2023
2. Regional Budget Formulation Team consolidates the priorities which is released for comment during follow-up webinar. / TBD in Jan/Feb 2023
3. Regional submissions are shared with Central Office / Feb. 24, 2023

Short Budget Formulation Timeline

4. TIBC consolidates for all 12 regions. April 2023
5. Central Office Program Briefings are conducted by OBPM.
6. Congress enacts legislation to finalize budget. Spring / Summer 2024

Tribal Input Collected via Ranking Tool

- ▶ There are two key documents
 - ▶ Attachment D - 2025 Ranking Tool final
 - ▶ 2025 Formulation Guidance
- ▶ The Ranking Tool is a PDF document designed for ease of use
- ▶ Submitted via email (deadline Feb 10)
- ▶ Copies of submission to Regional Budget and Central Office
- ▶ Informs Tribal, Regional, National Priorities
- ▶ One submission per Tribe
- ▶ Goal is to have submission from each of the 42 Tribes in the Western Region

Ranking Tool Details

- ▶ Tribes asked to prioritize within 8 different strategic categories
- ▶ 1) Strengthening Tribal Communities;
- ▶ 2) Trust Natural Resources Management;
- ▶ 3) Trust Land & Water Rights Management;
- ▶ 4) Public Safety and Justice;
- ▶ 5) Economic Development;
- ▶ 6) Education;
- ▶ 7) Construction;
- ▶ 8) Resource Management Construction

Ranking Tool Details, continued

- ▶ Tribes can rank some, none or all programs within each category
- ▶ Sample

STRENGTHENING TRIBAL COMMUNITIES

<i>Program</i>	<i>Priority (1-9)</i>
<p>Aid to Tribal Government (TPA) This funding provides Federal staff support to federally-recognized tribes at the agency level in the 12 BIA regions which have not contracted or compacted the program from Indian Affairs as well as providing funding to those tribes that choose to perform these functions under Indian self-determination.</p>	2
<p>New Tribes (TPA) This program provides resources for regional and agency offices to service and support newly acknowledged tribes. This funding usually remains in the New Tribes category for three years. By the third year, new tribal governments generally have built government systems and set funding priorities that address the needs of their communities and funds are then transferred into the tribe's base funding or other programs.</p>	Not Ranked
<p>Small & Needy Tribes (TPA) In 1993, the Small Tribes Initiative was created to support P.L. 93-638 by fostering a stable tribal governments' ability to exercise their authority as sovereign nations. The purpose of the initiative was to provide small tribes with a minimum TPA base funding by which they could run viable tribal governments.</p>	Not Ranked
<p>Social Services (TPA) Social Services funding provides support to Bureau staff at the Regional Office and Agency levels and to contracted/compacted tribal social workers. The Social Service staff processes applications for financial assistance and delivery of critical protective services to the elderly, children, and families.</p>	1
<p>Welfare Assistance (TPA) This program provides welfare assistance to American Indians and Alaska Natives who have no access to Temporary Assistance to Needy Families (TANF), who do not meet eligibility criteria for TANF, or have exceeded the lifetime limit for TANF services. The Welfare Assistance programs are designed to be secondary in nature. Welfare Assistance has traditionally played a large role in the ability of tribes to take care of their citizens and supports tribal self-determination and self-governance.</p>	4
<p>Indian Child Welfare Act (TPA) This program prevents the separation of Indian families and also provides assistance for the reunification of families. Tribal ICWA directors have become central contact points for tribes and Indian families in seeking assistance for temporary and permanent placement of Indian children. The work of ICWA staff has resulted in improved coordination and compliance with the Indian Child Welfare Act, thereby recognizing the tribal authority over Indian children in need of permanent placement.</p>	3

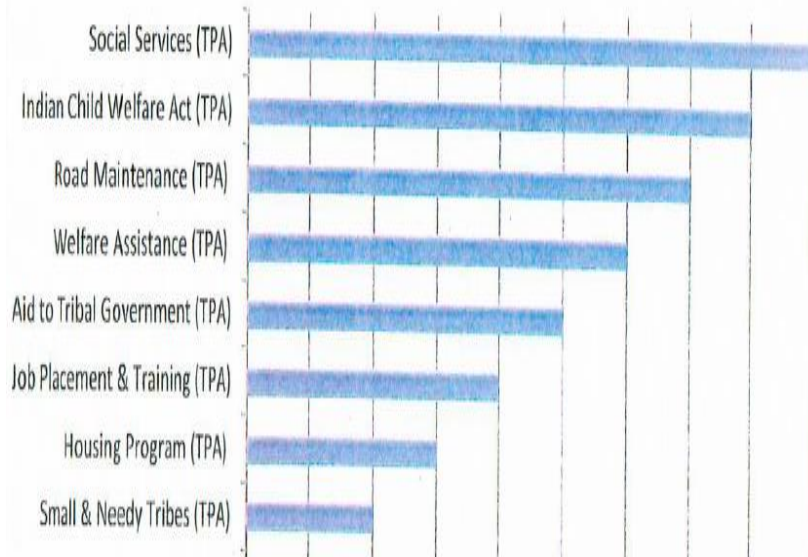
Note on Category 6 - Education
 School personnel should complete only this category of the survey. If you are not affiliated with a school, please complete this category and all others.

EDUCATION -- Schools should only complete this category

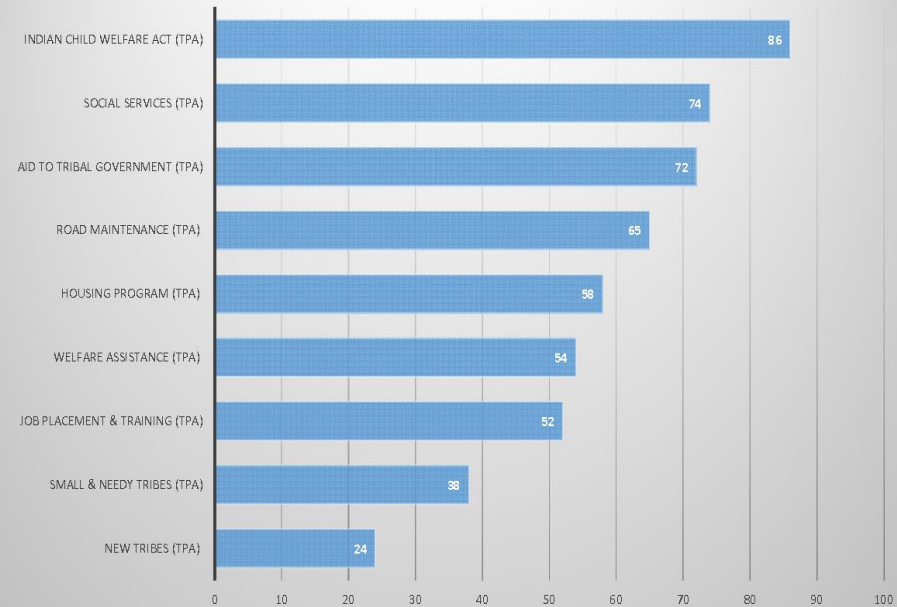
<i>Program</i>	<i>Priority (1-18)</i>
<p>ISEP Formula Funds ISEP formula funds are the primary funding for basic and supplemental educational programs for American Indian and Alaska Native students attending BIE funded elementary and secondary schools. In SY 2013-2014, this funding will support an estimated 41,000 (Average Daily Membership) students at BIE schools and dormitories. The ISEP formula provides additional funding for schools with residential programs.</p>	Not Ranked ▾
<p>ISEP Program Adjustments OIG reports highlighting safety and security issues in Bureau of Indian Education-funded schools were issued in 2008 and 2010. As part of an initiative to address safety and security issues in BIE funded schools, detailed surveys were conducted and cost estimates generated for 20 schools in FY 2010 to identify and prioritize school specific risks and needs. A report was produced detailing the findings of the initial safe school audits.</p>	Not Ranked ▾

Sample data from last year for FY 2021 (category 1 of 8)

Western Strengthening Tribal Communities



Strengthening Tribal Communities - 2021 National Priority Ranking



Questions? Need more data, or a copy of this presentation?

- ▶ Please submit Attachment D by Feb 10
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