

**BUREAU OF INDIAN AFFAIRS
BUDGET COMPARISON TABLE**
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2024 Enacted	2025 President's Budget Request	2025 CR Annual Rate of Operations	CR 1 22.19% DISTRIBUTION [CR + Tribal Transfers]	EXCEPTION APPOR. 1 Fiscal Year Tribes DISTRIBUTION	CR 2 23.01% AUTO APPOR. DISTRIBUTION	CR 2 23.01% WRITTEN APPOR. DISTRIBUTION	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTION	Cumulative Total of Distributions [CR1&2-EA1&2]	Functional Area	Funds Center
TOTAL, DIRECT FUNDS	2,456,635	2,941,715	2,452,635	544,064	473,958	34,075	426,488	203,423	1,682,008		
OPERATION OF INDIAN PROGRAMS	1,898,550	2,169,386	1,898,550	421,111	350,353		333,068	145,553	1,250,085		
TRIBAL GOVERNMENT	398,987	438,679	398,987	89,047	152,038		47,378	76,222	364,685		
Aid to Tribal Government (TPA)	28,923	33,024	28,923	5,975	6,894		4,158	4,365	21,392	AOT90	AAKD00
Consolidated Tribal Gov't Program (TPA)	83,415	89,499	83,415	18,970	35,296		9,234	21,959	85,459	AOT91	AAKD00
Self Governance Compacts (TPA)	230,008	251,158	230,008	51,534	109,836		20,957	49,891	232,218	AOT92	AAKD00
New Tribes (TPA)										AOT95	AAKD00
Small Tribes Supplement (TPA)	7,002	1,734	7,002	1,554			1,611		3,165	AOT97	AAK300
Road Maintenance (TPA)	39,190	50,084	39,190	8,696	12		9,014	7	17,729	AOT96	AAKD00
Tribal Government Program Oversight	10,449	13,180	10,449	2,318			2,404		4,722		
Central Oversight	2,742	2,850	2,742	608			631		1,239	AOT50	AAK300
Regional Oversight	7,707	10,330	7,707	1,710			1,773		3,483	AOT60	AAKD00
HUMAN SERVICES	163,747	205,155	163,747	36,270	19,704		31,782	10,358	98,114		
Social Services (TPA)	52,954	79,282	52,954	11,758	13,011		8,345	6,925	40,039	AOH90	AAKD00
Welfare Assistance (TPA)	78,494	78,494	78,494	17,418			18,061		35,479	AOH91	AAKD00
Indian Child Welfare Act (TPA)	16,903	25,730	16,903	3,678	5,682		2,133	3,430	14,923	AOH92	AAKD00
Housing Program (TPA)	11,939	17,981	11,939	2,649	869		2,490	3	6,011	AOH93	AAKD00
Human Services Tribal Design (TPA)	218	226	218	48	142		8		198	AOH94	AAKD00
Human Services Program Oversight	3,239	3,442	3,239	719			745		1,464		
Central Oversight	986	1,040	986	219			227		446	AOH50	AAK300
Regional Oversight	2,253	2,402	2,253	500			518		1,018	AOH60	AAKD00
TRUST - NATURAL RESOURCES MANAGEMENT	322,349	359,328	322,349	71,525	14,010		70,026	3,517	159,078		
Natural Resources (TPA)	12,985	17,715	12,985	2,881	1,274		2,611	305	7,071	AON9A	AAKD00
Irrigation Operations & Maintenance	15,269	17,711	15,269	3,388			3,513		6,901	AON90	AAK400
Rights Protection Implementation	49,200	49,790	49,200	10,917			11,321		22,238	AON91	AAK400
Tribal Management/Development Program	18,544	18,696	18,544	4,115			4,267		8,382	AON92	AAK400
Endangered Species	5,993	6,280	5,993	1,330			1,379		2,709	AON9A	AAK400
Tribal Climate Resilience	34,291	48,837	34,291	7,609			7,890		15,499	AON93	AAK400
Integrated Resource Info Program	2,954	3,233	2,954	655			680		1,335	AON9B	AAK400
Agriculture & Range	39,438	41,005	39,438	8,751	3,893		7,924	1,300	21,868		
Agriculture Program (TPA)	27,147	28,689	27,147	6,024	3,893		5,096	1,300	16,313	AON9B	AAK400
Invasive Species	12,291	12,316	12,291	2,727			2,828		5,555	AON9C	AAK400
Forestry	62,887	69,205	62,887	13,955	4,812		13,047	604	32,418		
Forestry Program (TPA)	34,628	36,211	34,628	7,684	4,812		6,545	604	19,645	AON9C	AAK400
Forestry Projects	28,259	32,994	28,259	6,271			6,502		12,773	AON9E	AAK400
Water Resources	18,005	18,718	18,005	3,992	2,074		3,526	650	10,242		
Water Resources Program (TPA)	8,269	8,427	8,269	1,832	2,074		1,286	650	5,842	AON9D	AAK400
Water Mgmt., Planning & PreDevelopment	9,736	10,291	9,736	2,160			2,240		4,400	AON9A	AAK400
Fish, Wildlife & Parks	23,751	24,019	23,751	5,271	1,901		4,903	642	12,717		
Wildlife & Parks Program (TPA)	10,783	11,023	10,783	2,393	1,901		1,919	642	6,855	AON9E	AAK400
Fish, Wildlife & Parks Projects	12,968	12,996	12,968	2,878			2,984		5,862	AON9F	AAK400
Energy & Minerals	30,814	33,634	30,814	6,838	56		7,074	16	13,984		
Energy & Minerals Program (TPA)	4,426	4,711	4,426	982	56		1,001	16	2,055	AON9F	AAK400
Energy & Minerals Projects	19,842	22,223	19,842	4,403			4,566		8,969	AON9G	AAK400
Energy & Minerals Central Oversight	5,622	5,751	5,622	1,248			1,294		2,542	AON9B	AAK400
[Energy Service Center]	[4,672]	[4,801]	[4,672]	[1,037]			[1,075]		[2,112]		
Energy & Minerals Regional Oversight	924	949	924	205			213		418	AON9B	AAK400
Resource Management Program Oversight	8,218	10,485	8,218	1,823			1,891		3,714		
Central Oversight	3,507	5,440	3,507	778			807		1,585	AON9A	AAK400
Regional Oversight	4,711	5,045	4,711	1,045			1,084		2,129	AON9A	AAK400
TRUST - REAL ESTATE SERVICES	165,887	180,190	165,887	36,838	3,188		37,257	483	77,766		
Trust Services (TPA)	10,219	10,736	10,219	2,291	110		2,343	5	4,749	AOR9A	AAK400
Navajo-Hopi Settlement Program	1,303	1,375	1,303	289			300		589	AOR90	AAK400
Probate (TPA)	14,140	15,402	14,140	3,138	49		3,240	3	6,430	AOR9B	AAK400
Office of Hearings & Appeals	7,096	7,664	7,096	1,575			1,633		3,208	AOR93	AAK400
Land Title & Records Offices	16,425	17,774	16,425	3,645			3,779		7,424	AOR9A	AAK400
Land Acquisitions	2,000	2,000	2,000	444			460		904	AOR9L	AAK400
Real Estate Services	40,998	44,227	40,998	9,118	2,373		8,753	375	20,619		
RES Program (TPA)	38,196	41,424	38,196	8,496	2,373		8,108	375	19,352	AOR9C	AAK400
RES Projects	2,802	2,803	2,802	622			645		1,267	AOR9A	AAK400
Land Records Improvement	6,667	7,240	6,667	1,479			1,534		3,013		
LRI - Central	4,511	4,621	4,511	1,001			1,038		2,039	AOR9B	AAK400
LRI - Regional	2,156	2,619	2,156	478			496		974	AOR9B	AAK400
Environmental Quality	31,048	34,482	31,048	6,889	107		7,112	67	14,175		
EQ Program (TPA)	5,007	5,160	5,007	1,111	107		1,120	67	2,405	AOR9D	AAK400
EQ Projects	26,041	29,322	26,041	5,778			5,992		11,770	AOR9B	AAK400
Alaskan Native Programs (TPA)	1,521	1,579	1,521	338			350		688	AOR90	AAK400
Rights Protection	17,584	17,952	17,584	3,908	549		3,891	33	8,381		
Rights Protection (TPA)	4,249	4,469	4,249	950	549		823	33	2,355	AOR91	AAK400
Water Rights Negotiations/Litigation	11,268	11,404	11,268	2,500			2,593		5,093	AOR91	AAK400
Litigation Support/Attny Fees	1,800	1,800	1,800	399			414		813	AOR92	AAK400
Other Indian Rights Protection	267	279	267	59			61		120	AOR90	AAK400
Trust - Real Estate Services Oversight	16,886	19,759	16,886	3,724			3,862		7,586		
Central Oversight	3,501	5,799	3,501	777			806		1,583	AOR9C	AAK400
Regional Oversight	13,385	13,960	13,385	2,947			3,056		6,003	AOR9C	AAK400

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PUBLIC SAFETY & JUSTICE	555,559	651,209	555,559	122,845	156,671		81,055	54,247	414,818		
Law Enforcement	506,845	579,157	506,845	112,468	140,717		75,012	50,560	378,757		
Criminal Investigations & Police Services	274,152	319,664	274,152	60,834	88,373		36,948	36,528	222,683	AOJ30	AAK00
Detention/Corrections	136,879	156,396	136,879	30,373	52,344		16,017	14,032	112,766	AOJ31	AAK00
Inspections/Internal Affairs	3,751	3,967	3,751	832			863		1,695	AOJ32	AAK00
Law Enforcement Special Initiatives	25,094	25,694	25,094	5,568			5,774		11,342	AOJ33	AAK00
Indian Police Academy	5,163	5,412	5,163	1,146			1,188		2,334	AOJ34	AAK00
Tribal Justice Support	34,836	36,739	34,836	7,730			8,016		15,746	AOJ35	AAK00
Law Enforcement Program Management	7,391	9,235	7,391	1,640			1,701		3,341	AOJ36	AAK00
Facilities Operations & Maintenance	19,579	22,050	19,579	4,345			4,505		8,850	AOJ38	AAK600
Tribal Courts (TPA) [Courts Operations & Maintenance]	47,101 [2,000]	70,462 [5,000]	47,101 [2,000]	10,054 [44]	15,126		5,953 [60]	3,674	34,807 [94]	AOJ90	AAK00
Fire Protection (TPA)	1,613	1,590	1,613	323	828		90	13	1,254	AOJ91	AAK00
COMMUNITY & ECONOMIC DEVELOPMENT	30,546	43,005	30,546	6,774	4,663		5,645	685	17,767		
Job Placement & Training (TPA)	13,682	13,912	13,682	3,037	2,639		2,369	574	8,619	AOC90	AAK00
Economic Development (TPA)	2,855	2,958	2,855	628	2,024		52	111	2,815	AOC91	AAK00
Economic Development Projects	13,175	24,500	13,175	2,924			3,032		5,956	AOC51	AAK700
Community Development Oversight	834	1,635	834	185			192		377		
Central Oversight	834	1,635	834	185			192		377	AOC50	AAK700
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	260,634	291,820	260,634	57,812	79		59,925	41	117,857		
Assistant Secretary Support	19,409	22,891	19,409	4,307			4,466		8,773	AOA50	AAK000
Office of Subsistence Management		13,583								AOA5-	AAK-00
Executive Direction	22,020	23,081	22,020	4,863			5,042	15	9,920		
Executive Direction (TPA)	16,603	17,439	16,603	3,661			3,796	15	7,472	AOA90	AAK00
Executive Direction (Central)	1,918	1,998	1,918	426			441		867	AOA51	AAK100
Executive Direction (Regional)	3,499	3,644	3,499	776			805		1,581	AOA60	AAK00
Administrative Services	53,205	58,652	53,205	11,806	79		12,220	26	24,131		
Administrative Services (TPA)	13,862	14,889	13,862	3,076	79		3,167	26	6,348	AOA91	AAK00
Administrative Services (Central)	24,627	28,008	24,627	5,465			5,667		11,132	AOA52	AAK00
Administrative Services (Regional)	14,716	15,755	14,716	3,265			3,386		6,651	AOA62	AAK00
Safety & Risk Management	3,204	3,369	3,204	711			737		1,448		
Central Safety & Risk Management	801	819	801	178			184		362	AOA54	AAK600
Regional Safety Management	2,403	2,550	2,403	533			553		1,086	AOA61	AAK00
Information Resources Technology	52,337	53,426	52,337	11,613			12,043		23,656	AOA5A	AAK500
Human Capital Management	24,149	23,083	24,149	5,359			5,557		10,916		
Human Resources	10,995	12,270	10,995	2,440			2,530		4,970	AOA53	AAK00
Labor-Related Payments	13,154	10,813	13,154	2,919			3,027		5,946	AOA30	AAK00
Facilities Management	19,379	20,328	19,379	4,301			4,459		8,760		
Regional Facilities Management	4,559	4,849	4,559	1,012			1,049		2,061	AOA31	AAK600
Operations & Maintenance	14,820	15,479	14,820	3,289			3,410		6,699	AOA32	AAK600
Intra-Governmental Payments	23,577	25,897	23,577	5,232			5,425		10,657	AOA33	AAK00
Rentals [GSA/Direct]	43,354	47,510	43,354	9,620			9,976		19,596	AOA34	AAK00
SPECIAL INITIATIVES	841		841								
AK Native Heritage Center	631		631	*			*		*	A08A1	AAK000
APIA, Inc. Living Languages	210		210	*			*		*	A08C2	AAK700
INDIAN LAND CONSOLIDATION	4,000	11,000									
INDIAN LAND CONSOLIDATION PROGRAM	4,000	11,000								A5905	AAK400
CONSTRUCTION	133,780	154,771	133,780	29,686			30,783		60,469		
PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	51,561	45,791	10,162			10,535		20,697		
Facilities Replacement/New Construction	33,500	33,500	33,500	7,434			7,708		15,142	A1119	AAK600
Employee Housing	3,500	4,744	3,500	777			805		1,582	A1120	AAK600
Facilities Improvement & Repair	6,620	9,872	6,620	1,469			1,523		2,992	A1117	AAK600
Fire Safety Coordination	171	171	171	38			39		77	A1118	AAK600
Fire Protection	2,000	3,274	2,000	444			460		904	A1118	AAK600
RESOURCES MANAGEMENT CONSTRUCTION	65,694	75,565	65,694	14,578			15,116		29,694		
Irrigation Project Construction	24,519	28,751	24,519	5,441			5,642		11,083		
Navajo Indian Irrig. Project	2,987	3,442	2,987	663			687		1,350	A1121	AAK400
Irrigation Projects-Rehabilitation	21,532	25,309	21,532	4,778			4,955		9,733	A1128	AAK400
Engineering & Supervision	2,758	2,844	2,758	612			635		1,247	A1122	AAK400
Survey & Design	1,016	1,016	1,016	225			234		459	A1123	AAK400
Federal Power Compliance [FERC]	671	687	671	149			154		303	A1126	AAK400
Dam Projects	36,730	42,267	36,730	8,151			8,451		16,602		
Safety of Dams	32,730	34,978	32,730	7,263			7,531		14,794	A1124	AAK400
Dam Maintenance	4,000	7,289	4,000	888			920		1,808	A1125	AAK400
OTHER PROGRAM CONSTRUCTION	22,295	27,645	22,295	4,946			5,132		10,078		
Telecommunications Improvement & Repair	2,419	1,419	2,419	537			557		1,094	A1152	AAK600
Facilities/Quarters Improvement & Repair	4,619	5,351	4,619	1,025			1,063		2,088	A1153	AAK600
Construction Program Management [Ft. Peck Water System]	9,497 [3,445]	10,875 [4,507]	9,497 [3,445]	2,106 [74]			2,187 [793]		4,293 [1,557]	A1155	AAK600
Water Safety & Sanitation	5,760	10,000	5,760	1,278			1,325		2,603	A1156	AAK600

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INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	45,897	976	217		225			442		
LAND SETTLEMENTS											
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	625	625	139		144			283	A2219	AAK400
WATER SETTLEMENTS											
Hualapai Tribe Water Rights Settlement Act (P.L. 117-349)		45,000								A22--	AAK400
MISCELLANEOUS PAYMENTS											
Truckee River Operating Agreement (P.L. 101-618)	[351]	272	351	78		81			159	A2252	AAK400
UNALLOCATED ^{2/}	976									A2214	AAK000
INDIAN GUARANTEED LOAN PROGRAM	13,329	14,489	13,329	2,958		3,067			6,025		
SUBSIDIES	11,204	11,204	11,204	2,486		2,578			5,064	A4553	AAK700
PROGRAM MANAGEMENT	2,125	3,285	2,125	472		489			961	A4551	AAK700
CONTRACT SUPPORT COSTS ACCOUNT	342,000	426,172	342,000	75,890	123,605		78,694	57,870	336,059		
CONTRACT SUPPORT	337,000	421,172	337,000	74,780	123,605		77,543	57,870	333,798	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	1,110			1,151		2,261	A3T94	AAK300
PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202			14,726		28,928		
PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202			14,726		28,928	A3L30	AAK600

*1 No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2024.

1/ OIP funds are not Auto-Apporportioned (AA) after Exception Apportionment (EA).

2/ CSC and 105(i) are indefinite accounts, therefore funds are not Auto-Apporportioned.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

Director, Office of Budget and Performance Management