

BUREAU OF INDIAN AFFAIRS
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2024 Enacted	2025 President's Budget Request	2025 CR Annual Rate of Operations	CR 1 22.19% DISTRIBUTION [CR + Tribal Transfers]	EXCEPTION APPORTIONMENT 1 Fiscal Year Tribes DISTRIBUTION	CR 2 23.01% AUTO APPOR. DISTRIBUTION	Functional Area	Funds Center
TOTAL, DIRECT FUNDS	2,456,635	2,941,715	2,452,635	544,064	473,958	34,075		
OPERATION OF INDIAN PROGRAMS	1,898,550	2,169,386	1,898,550	421,111	350,353			
TRIBAL GOVERNMENT	398,987	438,679	398,987	89,047	152,038			
Aid to Tribal Government (TPA)	28,923	33,024	28,923	5,975	6,894		AOT90	AAKD00
Consolidated Tribal Gov't Program (TPA)	83,415	89,499	83,415	18,970	35,296		AOT91	AAKD00
Self Governance Compacts (TPA)	230,008	251,158	230,008	51,534	109,836		AOT92	AAKD00
New Tribes (TPA)							AOT95	AAKD00
Small Tribes Supplement (TPA)	7,002	1,734	7,002	1,554			AOT97	AAK300
Road Maintenance (TPA)	39,190	50,084	39,190	8,696	12		AOT96	AAKD00
Tribal Government Program Oversight	10,449	13,180	10,449	2,318				
Central Oversight	2,742	2,850	2,742	608			AOT50	AAK300
Regional Oversight	7,707	10,330	7,707	1,710			AOT60	AAKD00
HUMAN SERVICES	163,747	205,155	163,747	36,270	19,704			
Social Services (TPA)	52,954	79,282	52,954	11,758	13,011		AOH90	AAKD00
Welfare Assistance (TPA)	78,494	78,494	78,494	17,418			AOH91	AAKD00
Indian Child Welfare Act (TPA)	16,903	25,730	16,903	3,678	5,682		AOH92	AAKD00
Housing Program (TPA)	11,939	17,981	11,939	2,649	869		AOH93	AAKD00
Human Services Tribal Design (TPA)	218	226	218	48	142		AOH94	AAKD00
Human Services Program Oversight	3,239	3,442	3,239	719				
Central Oversight	986	1,040	986	219			AOH50	AAK300
Regional Oversight	2,253	2,402	2,253	500			AOH60	AAKD00
TRUST - NATURAL RESOURCES MANAGEMENT	322,349	359,328	322,349	71,525	14,010			
Natural Resources (TPA)	12,985	17,715	12,985	2,881	1,274		AON9A	AAKD00
Irrigation Operations & Maintenance	15,269	17,711	15,269	3,388			AON30	AAK400
Rights Protection Implementation	49,200	49,790	49,200	10,917			AON31	AAK400
Tribal Management/Development Program	18,544	18,696	18,544	4,115			AON32	AAK400
Endangered Species	5,993	6,280	5,993	1,330			AON3A	AAK400
Tribal Climate Resilience	34,291	48,837	34,291	7,609			AON3S	AAK400
Integrated Resource Info Program	2,954	3,233	2,954	655			AON3B	AAK400
Agriculture & Range	39,438	41,005	39,438	8,751	3,893			
Agriculture Program (TPA)	27,147	28,689	27,147	6,024	3,893		AON9B	AAKD00
Invasive Species	12,291	12,316	12,291	2,727			AON3C	AAK400
Forestry	62,887	69,205	62,887	13,955	4,812			
Forestry Program (TPA)	34,628	36,211	34,628	7,684	4,812		AON9C	AAKD00
Forestry Projects	28,259	32,994	28,259	6,271			AON3E	AAK400
Water Resources	18,005	18,718	18,005	3,992	2,074			
Water Resources Program (TPA)	8,269	8,427	8,269	1,832	2,074		AON9D	AAKD00
Water Mgmt., Planning & PreDevelopment	9,736	10,291	9,736	2,160			AON34	AAK400
Fish, Wildlife & Parks	23,751	24,019	23,751	5,271	1,901			
Wildlife & Parks Program (TPA)	10,783	11,023	10,783	2,393	1,901		AON9E	AAKD00
Fish, Wildlife & Parks Projects	12,968	12,996	12,968	2,878			AON3F	AAK400
Energy & Minerals	30,814	33,634	30,814	6,838	56			
Energy & Minerals Program (TPA)	4,426	4,711	4,426	982	56		AON9F	AAKD00
Energy & Minerals Projects	19,842	22,223	19,842	4,403			AON3G	AAK400
Energy & Minerals Central Oversight	5,622	5,751	5,622	1,248			AON9B	AAK400
[Energy Service Center]	[4,672]	[4,801]	[4,672]	[1,037]				
Energy & Minerals Regional Oversight	924	949	924	205			AON6B	AAKD00
Resource Management Program Oversight	8,218	10,485	8,218	1,823				
Central Oversight	3,507	5,440	3,507	778			AON5A	AAK400
Regional Oversight	4,711	5,045	4,711	1,045			AON6A	AAKD00
TRUST - REAL ESTATE SERVICES	165,887	180,190	165,887	36,838	3,188			
Trust Services (TPA)	10,219	10,736	10,219	2,291	110		AOR9A	AAKD00
Navajo-Hopi Settlement Program	1,303	1,375	1,303	289			AOR30	AAK400
Probate (TPA)	14,140	15,402	14,140	3,138	49		AOR9B	AAKD00
Office of Hearings & Appeals	7,096	7,664	7,096	1,575			AOR3S	AAK400
Land Title & Records Offices	16,425	17,774	16,425	3,645			AOR6A	AAKD00
Land Acquisitions	2,000	2,000	2,000	444			AOR5L	AAK400
Real Estate Services	40,998	44,227	40,998	9,118	2,373			
RES Program (TPA)	38,196	41,424	38,196	8,496	2,373		AOR9C	AAKD00
RES Projects	2,802	2,803	2,802	622			AOR3A	AAK400
Land Records Improvement	6,667	7,240	6,667	1,479				
LRI - Central	4,511	4,621	4,511	1,001			AOR5B	AAK400
LRI - Regional	2,156	2,619	2,156	478			AOR6B	AAKD00
Environmental Quality	31,048	34,482	31,048	6,889	107			
EQ Program (TPA)	5,007	5,160	5,007	1,111	107		AOR9D	AAKD00
EQ Projects	26,041	29,322	26,041	5,778			AOR5B	AAK400
Alaskan Native Programs (TPA)	1,521	1,579	1,521	338			AOR90	AAKD00
Rights Protection	17,584	17,952	17,584	3,908	549			
Rights Protection (TPA)	4,249	4,469	4,249	950	549		AOR91	AAKD00
Water Rights Negotiations/Litigation	11,268	11,404	11,268	2,500			AOR31	AAK400
Litigation Support/Attny Fees	1,800	1,800	1,800	399			AOR32	AAK400
Other Indian Rights Protection	267	279	267	59			AOR60	AAKD00
Trust - Real Estate Services Oversight	16,886	19,759	16,886	3,724				
Central Oversight	3,501	5,799	3,501	777			AOR5C	AAK400
Regional Oversight	13,385	13,960	13,385	2,947			AOR6C	AAKD00

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PUBLIC SAFETY & JUSTICE	555,559	651,209	555,559	122,845	156,671			
Law Enforcement	506,845	579,157	506,845	112,468	140,717			
Criminal Investigations & Police Services	274,152	319,664	274,152	60,834	88,373		A0J30	AAK100
Detention/Corrections	136,879	156,396	136,879	30,373	52,344		A0J31	AAK100
Inspections/Internal Affairs	3,751	3,967	3,751	832			A0J32	AAK100
Law Enforcement Special Initiatives	25,094	25,694	25,094	5,568			A0J33	AAK100
Indian Police Academy	5,163	5,412	5,163	1,146			A0J34	AAK100
Tribal Justice Support	34,836	36,739	34,836	7,730			A0J35	AAK100
Law Enforcement Program Management	7,391	9,235	7,391	1,640			A0J36	AAK100
Facilities Operations & Maintenance	19,579	22,050	19,579	4,345			A0J38	AAK600
Tribal Courts (TPA) [Courts Operations & Maintenance]	47,101 [2,000]	70,462 [5,000]	47,101 [2,000]	10,054 [444]	15,126		A0J90	AAK200
Fire Protection (TPA)	1,613	1,590	1,613	323	828		A0J91	AAK200
COMMUNITY & ECONOMIC DEVELOPMENT	30,546	43,005	30,546	6,774	4,663			
Job Placement & Training (TPA)	13,682	13,912	13,682	3,037	2,639		A0C90	AAK200
Economic Development (TPA)	2,855	2,958	2,855	628	2,024		A0C91	AAK200
Economic Development Projects	13,175	24,500	13,175	2,924			A0C51	AAK700
Community Development Oversight	834	1,635	834	185				
Central Oversight	834	1,635	834	185			A0C30	AAK700
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	260,634	291,820	260,634	57,812	79			
Assistant Secretary Support	19,409	22,891	19,409	4,307			A0A50	AAK000
Office of Subsistence Management		13,583					A0A5-	AAK-00
Executive Direction	22,020	23,081	22,020	4,863				
Executive Direction (TPA)	16,603	17,439	16,603	3,661			A0A90	AAK200
Executive Direction (Central)	1,918	1,998	1,918	426			A0A51	AAK100
Executive Direction (Regional)	3,499	3,644	3,499	776			A0A60	AAK200
Administrative Services	53,205	58,652	53,205	11,806	79			
Administrative Services (TPA)	13,862	14,889	13,862	3,076	79		A0A91	AAK200
Administrative Services (Central)	24,627	28,008	24,627	5,465			A0A52	AAK800
Administrative Services (Regional)	14,716	15,755	14,716	3,265			A0A62	AAK200
Safety & Risk Management	3,204	3,369	3,204	711				
Central Safety & Risk Management	801	819	801	178			A0A54	AAK600
Regional Safety Management	2,403	2,550	2,403	533			A0A61	AAK200
Information Resources Technology	52,337	53,426	52,337	11,613			A0A5A	AAK500
Human Capital Management	24,149	23,083	24,149	5,359				
Human Resources	10,995	12,270	10,995	2,440			A0A53	AAK600
Labor-Related Payments	13,154	10,813	13,154	2,919			A0A30	AAK800
Facilities Management	19,379	20,328	19,379	4,301				
Regional Facilities Management	4,559	4,849	4,559	1,012			A0A51	AAK600
Operations & Maintenance	14,820	15,479	14,820	3,289			A0A32	AAK600
Intra-Governmental Payments	23,577	25,897	23,577	5,232			A0A33	AAK800
Rentals [GSA/Direct]	43,354	47,510	43,354	9,620			A0A34	AAK800
SPECIAL INITIATIVES	841		841					
AK Native Heritage Center	631		631	*			A0SA1	AAK000
APIA, Inc. Living Languages	210		210	*			A0SC2	AAK700
INDIAN LAND CONSOLIDATION	4,000	11,000						
INDIAN LAND CONSOLIDATION PROGRAM	4,000	11,000					A5905	AAK400
CONSTRUCTION	133,780	154,771	133,780	29,686	30,783			
PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	51,561	45,791	10,162	10,535			
Facilities Replacement/New Construction	33,500	33,500	33,500	7,434	7,708		A1119	AAK600
Employee Housing	3,500	4,744	3,500	777	805		A1120	AAK600
Facilities Improvement & Repair	6,620	9,872	6,620	1,469	1,523		A1117	AAK600
Fire Safety Coordination	171	171	171	38	39		A1118	AAK600
Fire Protection	2,000	3,274	2,000	444	460		A1118	AAK600
RESOURCES MANAGEMENT CONSTRUCTION	65,694	75,565	65,694	14,578	15,116			
Irrigation Project Construction,	24,519	28,751	24,519	5,441	5,642			
Navajo Indian Irrig. Project	2,987	3,442	2,987	663	687		A1121	AAK400
Irrigation Projects-Rehabilitation	21,532	25,309	21,532	4,778	4,955		A1128	AAK400
Engineering & Supervision	2,758	2,844	2,758	612	635		A1122	AAK400
Survey & Design	1,016	1,016	1,016	225	234		A1123	AAK400
Federal Power Compliance [FERC]	671	687	671	149	154		A1126	AAK400
Dam Projects	36,730	42,267	36,730	8,151	8,451			
Safety of Dams	32,730	34,978	32,730	7,263	7,531		A1124	AAK400
Dam Maintenance	4,000	7,289	4,000	888	920		A1125	AAK400
OTHER PROGRAM CONSTRUCTION	22,295	27,645	22,295	4,946	5,132			
Telecommunications Improvement & Repair	2,419	1,419	2,419	537	557		A1152	AAK600
Facilities/Quarters Improvement & Repair	4,619	5,351	4,619	1,025	1,063		A1153	AAK600
Construction Program Management [F. Peck Water System]	9,497 [3,445]	10,875 [4,507]	9,497 [3,445]	2,106 [764]	2,187 [793]		A1155	AAK600
Water Safety & Sanitation	5,760	10,000	5,760	1,278	1,325		A1156	AAK600

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INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	45,897	976	217		225		
LAND SETTLEMENTS								
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	625	625	139		144	A2219	AAK400
WATER SETTLEMENTS								
Hualapai Tribe Water Rights Settlement Act (P.L. 117-349)		45,000					A22--	AAK400
MISCELLANEOUS PAYMENTS								
Truckee River Operating Agreement (P.L. 101-618)	[351]	272	351	78		81	A2252	AAK400
UNALLOCATED ^{2/}	976						A2214	AAKD00
INDIAN GUARANTEED LOAN PROGRAM	13,329	14,489	13,329	2,958		3,067		
SUBSIDIES	11,204	11,204	11,204	2,486		2,578	A4553	AAK700
PROGRAM MANAGEMENT	2,125	3,285	2,125	472		489	A4551	AAK700
CONTRACT SUPPORT COSTS ACCOUNT	342,000	426,172	342,000	75,890	123,605			
CONTRACT SUPPORT	337,000	421,172	337,000	74,780	123,605		A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	1,110			A3T94	AAK300
PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202				
PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202			A3L30	AAK600

^{2/} No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2024.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

Director, Office of Budget and Performance Management