

BUREAU OF INDIAN AFFAIRS
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2024 Enacted	2025 President's Budget Request	2025 CR Annual Rate of Operations	CR 1 22.19% DISTRIBUTED [CR + Tribal Transfers]	EXCEPTION APPORIONMENT 1 Fiscal Year Tribes DISTRIBUTION	Cumulative Total of Distributions [CR1+EAT]	Functional Area	Funds Center
TOTAL, DIRECT FUNDS	2,456,635	2,941,715	2,452,635	544,064	473,958	1,018,022		
OPERATION OF INDIAN PROGRAMS	1,898,550	2,169,386	1,898,550	421,111	350,353	771,464		
TRIBAL GOVERNMENT	398,987	438,679	398,987	89,047	152,038	241,085		
Aid to Tribal Government (TPA)	28,923	33,024	28,923	5,975	6,894	12,869	AOT90	AAK000
Consolidated Tribal Gov't Program (TPA)	83,415	89,499	83,415	18,970	35,296	54,266	AOT91	AAK000
Self Governance Compacts (TPA)	230,008	251,158	230,008	51,534	109,836	161,370	AOT92	AAK000
New Tribes (TPA)							AOT95	AAK000
Small Tribes Supplement (TPA)	7,002	1,734	7,002	1,554		1,554	AOT97	AAK300
Road Maintenance (TPA)	39,190	50,084	39,190	8,696	12	8,708	AOT96	AAK000
Tribal Government Program Oversight	10,449	13,180	10,449	2,318		2,318		
Central Oversight	2,742	2,850	2,742	608		608	AOT50	AAK300
Regional Oversight	7,707	10,330	7,707	1,710		1,710	AOT60	AAK000
HUMAN SERVICES	163,747	205,155	163,747	36,270	19,704	55,974		
Social Services (TPA)	52,954	79,282	52,954	11,758	13,011	24,769	AOH90	AAK000
Welfare Assistance (TPA)	78,494	78,494	78,494	17,418		17,418	AOH91	AAK000
Indian Child Welfare Act (TPA)	16,903	25,730	16,903	3,678	5,682	9,360	AOH92	AAK000
Housing Program (TPA)	11,939	17,981	11,939	2,649	869	3,518	AOH93	AAK000
Human Services Tribal Design (TPA)	218	226	218	48	142	190	AOH94	AAK000
Human Services Program Oversight	3,239	3,442	3,239	719		719		
Central Oversight	986	1,040	986	219		219	AOH50	AAK300
Regional Oversight	2,253	2,402	2,253	500		500	AOH60	AAK000
TRUST - NATURAL RESOURCES MANAGEMENT	322,349	359,328	322,349	71,525	14,010	85,535		
Natural Resources (TPA)	12,985	17,715	12,985	2,881	1,274	4,155	AON9A	AAK000
Irrigation Operations & Maintenance	15,269	17,711	15,269	3,388		3,388	AON30	AAK400
Rights Protection Implementation	49,200	49,790	49,200	10,917		10,917	AON31	AAK400
Tribal Management/Development Program	18,544	18,696	18,544	4,115		4,115	AON32	AAK400
Endangered Species	5,993	6,280	5,993	1,330		1,330	AON3A	AAK400
Tribal Climate Resilience	34,291	48,837	34,291	7,609		7,609	AON3S	AAK400
Integrated Resource Info Program	2,954	3,233	2,954	655		655	AON3B	AAK400
Agriculture & Range	39,438	41,005	39,438	8,751	3,893	12,644		
Agriculture Program (TPA)	27,147	28,689	27,147	6,024	3,893	9,917	AON9B	AAK000
Invasive Species	12,291	12,316	12,291	2,727		2,727	AON3C	AAK400
Forestry	62,887	69,205	62,887	13,955	4,812	18,767		
Forestry Program (TPA)	34,628	36,211	34,628	7,684	4,812	12,496	AON9C	AAK000
Forestry Projects	28,259	32,994	28,259	6,271		6,271	AON3E	AAK400
Water Resources	18,005	18,718	18,005	3,992	2,074	6,066		
Water Resources Program (TPA)	8,269	8,427	8,269	1,832	2,074	3,906	AON9D	AAK000
Water Mgmt., Planning & PreDevelopment	9,736	10,291	9,736	2,160		2,160	AON34	AAK400
Fish, Wildlife & Parks	23,751	24,019	23,751	5,271	1,901	7,172		
Wildlife & Parks Program (TPA)	10,783	11,023	10,783	2,393	1,901	4,294	AON9E	AAK000
Fish, Wildlife & Parks Projects	12,968	12,996	12,968	2,878		2,878	AON3F	AAK400
Energy & Minerals	30,814	33,634	30,814	6,838	56	6,894		
Energy & Minerals Program (TPA)	4,426	4,711	4,426	982	56	1,038	AON9F	AAK000
Energy & Minerals Projects	19,842	22,223	19,842	4,403		4,403	AON3G	AAK400
Energy & Minerals Central Oversight	5,622	5,751	5,622	1,248		1,248	AON3B	AAK400
[Energy Service Center]	[4,672]	[4,801]	[4,672]	[1,037]		[1,037]		
Energy & Minerals Regional Oversight	924	949	924	205		205	AON9B	AAK000
Resource Management Program Oversight	8,218	10,485	8,218	1,823		1,823		
Central Oversight	3,507	5,440	3,507	778		778	AON5A	AAK400
Regional Oversight	4,711	5,045	4,711	1,045		1,045	AON6A	AAK000
TRUST - REAL ESTATE SERVICES	165,887	180,190	165,887	36,838	3,188	40,026		
Trust Services (TPA)	10,219	10,736	10,219	2,291	110	2,401	AOR9A	AAK000
Navajo-Hopi Settlement Program	1,303	1,375	1,303	289		289	AOR30	AAK400
Probate (TPA)	14,140	15,402	14,140	3,138	49	3,187	AOR9B	AAK000
Office of Hearings & Appeals	7,096	7,664	7,096	1,575		1,575	AOR33	AAK400
Land Title & Records Offices	16,425	17,774	16,425	3,645		3,645	AOR6A	AAK000
Land Acquisitions	2,000	2,000	2,000	444		444	AOR9L	AAK400
Real Estate Services	40,998	44,227	40,998	9,118	2,373	11,491		
RES Program (TPA)	38,196	41,424	38,196	8,496	2,373	10,869	AOR9C	AAK000
RES Projects	2,802	2,803	2,802	622		622	AOR3A	AAK400
Land Records Improvement	6,667	7,240	6,667	1,479		1,479		
LRI - Central	4,511	4,621	4,511	1,001		1,001	AOR5B	AAK400
LRI - Regional	2,156	2,619	2,156	478		478	AOR6B	AAK000
Environmental Quality	31,048	34,482	31,048	6,889	107	6,996		
EQ Program (TPA)	5,007	5,160	5,007	1,111	107	1,218	AOR9D	AAK000
EQ Projects	26,041	29,322	26,041	5,778		5,778	AOR3B	AAK400
Alaskan Native Programs (TPA)	1,521	1,579	1,521	338		338	AOR90	AAK000
Rights Protection	17,584	17,952	17,584	3,908	549	4,457		
Rights Protection (TPA)	4,249	4,469	4,249	950	549	1,499	AOR91	AAK000
Water Rights Negotiations/Litigation	11,268	11,404	11,268	2,500		2,500	AOR31	AAK400
Litigation Support/Attny Fees	1,800	1,800	1,800	399		399	AOR32	AAK400
Other Indian Rights Protection	267	279	267	59		59	AOR60	AAK000
Trust - Real Estate Services Oversight	16,886	19,759	16,886	3,724		3,724		
Central Oversight	3,501	5,799	3,501	777		777	AOR5C	AAK400
Regional Oversight	13,385	13,960	13,385	2,947		2,947	AOR6C	AAK000

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PUBLIC SAFETY & JUSTICE	555,559	651,209	555,559	122,845	156,671	279,516		
Law Enforcement	506,845	579,157	506,845	112,468	140,717	253,185		
Criminal Investigations & Police Services	274,152	319,664	274,152	60,834	88,373	149,207	A0J30	AAK100
Detention/Corrections	136,879	156,396	136,879	30,373	52,344	82,717	A0J31	AAK100
Inspections/Internal Affairs	3,751	3,967	3,751	832		832	A0J32	AAK100
Law Enforcement Special Initiatives	25,094	25,694	25,094	5,568		5,568	A0J33	AAK100
Indian Police Academy	5,163	5,412	5,163	1,146		1,146	A0J34	AAK100
Tribal Justice Support	34,836	36,739	34,836	7,730		7,730	A0J35	AAK100
Law Enforcement Program Management	7,391	9,235	7,391	1,640		1,640	A0J36	AAK100
Facilities Operations & Maintenance	19,579	22,050	19,579	4,345		4,345	A0J38	AAK600
Tribal Courts (TPA) [Courts Operations & Maintenance]	47,101 [2,000]	70,462 [5,000]	47,101 [2,000]	10,054 [444]	15,126	25,180 [444]	A0J90	AAK100
Fire Protection (TPA)	1,613	1,590	1,613	323	828	1,151	A0J91	AAK100
COMMUNITY & ECONOMIC DEVELOPMENT	30,546	43,005	30,546	6,774	4,663	11,437		
Job Placement & Training (TPA)	13,682	13,912	13,682	3,037	2,639	5,676	A0C90	AAK100
Economic Development (TPA)	2,855	2,958	2,855	628	2,024	2,652	A0C91	AAK100
Economic Development Projects	13,175	24,500	13,175	2,924		2,924	A0C51	AAK700
Community Development Oversight	834	1,635	834	185		185		
Central Oversight	834	1,635	834	185		185	A0C50	AAK700
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	260,634	291,820	260,634	57,812	79	57,891		
Assistant Secretary Support	19,409	22,891	19,409	4,307		4,307	A0A50	AAK000
Office of Subsistence Management		13,583					A0A5-	AAK-00
Executive Direction	22,020	23,081	22,020	4,863		4,863		
Executive Direction (TPA)	16,603	17,439	16,603	3,661		3,661	A0A90	AAK100
Executive Direction (Central)	1,918	1,998	1,918	426		426	A0A51	AAK100
Executive Direction (Regional)	3,499	3,644	3,499	776		776	A0A60	AAK100
Administrative Services	53,205	58,652	53,205	11,806	79	11,885		
Administrative Services (TPA)	13,862	14,889	13,862	3,076	79	3,155	A0A91	AAK100
Administrative Services (Central)	24,627	28,008	24,627	5,465		5,465	A0A32	AAK100
Administrative Services (Regional)	14,716	15,755	14,716	3,265		3,265	A0A62	AAK100
Safety & Risk Management	3,204	3,369	3,204	711		711		
Central Safety & Risk Management	801	819	801	178		178	A0A54	AAK600
Regional Safety Management	2,403	2,550	2,403	533		533	A0A61	AAK100
Information Resources Technology	52,337	53,426	52,337	11,613		11,613	A0A5A	AAK500
Human Capital Management	24,149	23,083	24,149	5,359		5,359		
Human Resources	10,995	12,270	10,995	2,440		2,440	A0A53	AAK100
Labor-Related Payments	13,154	10,813	13,154	2,919		2,919	A0A30	AAK100
Facilities Management	19,379	20,328	19,379	4,301		4,301		
Regional Facilities Management	4,559	4,849	4,559	1,012		1,012	A0A31	AAK600
Operations & Maintenance	14,820	15,479	14,820	3,289		3,289	A0A32	AAK600
Intra-Governmental Payments	23,577	25,897	23,577	5,232		5,232	A0A33	AAK100
Rentals [GSA/Direct]	43,354	47,510	43,354	9,620		9,620	A0A34	AAK100
SPECIAL INITIATIVES	841		841					
AK Native Heritage Center	631		631	*		*	A0SA1	AAK100
APIA, Inc. Living Languages	210		210	*		*	A0SC2	AAK700
INDIAN LAND CONSOLIDATION	4,000	11,000						
INDIAN LAND CONSOLIDATION PROGRAM	4,000	11,000					A5905	AAK400
CONSTRUCTION	133,780	154,771	133,780	29,686		29,686		
PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	51,561	45,791	10,162		10,162		
Facilities Replacement/New Construction	33,500	33,500	33,500	7,434		7,434	A1119	AAK600
Employee Housing	3,500	4,744	3,500	777		777	A1120	AAK600
Facilities Improvement & Repair	6,620	9,872	6,620	1,469		1,469	A1117	AAK600
Fire Safety Coordination	171	171	171	38		38	A1118	AAK600
Fire Protection	2,000	3,274	2,000	444		444	A1118	AAK600
RESOURCES MANAGEMENT CONSTRUCTION	65,694	75,565	65,694	14,578		14,578		
Irrigation Project Construction,	24,519	28,751	24,519	5,441		5,441		
Navajo Indian Irrig. Project	2,987	3,442	2,987	663		663	A1121	AAK400
Irrigation Projects-Rehabilitation	21,532	25,309	21,532	4,778		4,778	A1128	AAK400
Engineering & Supervision	2,758	2,844	2,758	612		612	A1122	AAK400
Survey & Design	1,016	1,016	1,016	225		225	A1123	AAK400
Federal Power Compliance [FERC]	671	687	671	149		149	A1126	AAK400
Dam Projects	36,730	42,267	36,730	8,151		8,151		
Safety of Dams	32,730	34,978	32,730	7,263		7,263	A1124	AAK400
Dam Maintenance	4,000	7,289	4,000	888		888	A1125	AAK400
OTHER PROGRAM CONSTRUCTION	22,295	27,645	22,295	4,946		4,946		
Telecommunications Improvement & Repair	2,419	1,419	2,419	537		537	A1152	AAK600
Facilities/Quarters Improvement & Repair	4,619	5,351	4,619	1,025		1,025	A1153	AAK600
Construction Program Management [Ft. Peck Water System]	9,497 [3,445]	10,875 [4,507]	9,497 [3,445]	2,106 [764]		2,106 [764]	A1155	AAK600
Water Safety & Sanitation	5,760	10,000	5,760	1,278		1,278	A1156	AAK600

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INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	45,897	976	217		217		
LAND SETTLEMENTS								
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	625	625	139		139	A2219	AAK400
WATER SETTLEMENTS								
Hualapai Tribe Water Rights Settlement Act (P.L. 117-349)		45,000					A22--	AAK400
MISCELLANEOUS PAYMENTS								
Truckee River Operating Agreement (P.L. 101-618)	[351]	272	351	78		78	A2252	AAK400
UNALLOCATED ^{2/}	976						A2214	AAK000
INDIAN GUARANTEED LOAN PROGRAM	13,329	14,489	13,329	2,958		2,958		
SUBSIDIES	11,204	11,204	11,204	2,486		2,486	A4553	AAK700
PROGRAM MANAGEMENT	2,125	3,285	2,125	472		472	A4551	AAK700
CONTRACT SUPPORT COSTS ACCOUNT	342,000	426,172	342,000	75,890	123,605	199,495		
CONTRACT SUPPORT	337,000	421,172	337,000	74,780	123,605	198,385	A5T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	1,110		1,110	A5T94	AAK300
PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202		14,202		
PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202		14,202	A3L50	AAK600

^{2/}No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2024.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

Director, Office of Budget and Performance Management