

BUREAU OF INDIAN AFFAIRS
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2024 Enacted	2025 President's Budget Request	2025 CR Annual Rate of Operations	CR 1 22.19% DISTRIBUTION [CR + Tribal Transfers]	EXCEPTION APPORTIONMENT 1 Fiscal Year Tribes DISTRIBUTION	CR 2 23.01% AUTO APPOR. DISTRIBUTION	Functional Area	Funds Center
TOTAL, DIRECT FUNDS	2,456,635	2,941,715	2,452,635	544,064	473,958	34,075		
OPERATION OF INDIAN PROGRAMS	1,898,550	2,169,386	1,898,550	421,111	350,353			
TRIBAL GOVERNMENT	398,987	438,679	398,987	89,047	152,038			
Aid to Tribal Government (TPA)	28,923	33,024	28,923	5,975	6,894		AOT90	AAK000
Consolidated Tribal Gov't Program (TPA)	83,415	89,499	83,415	18,970	35,296		AOT91	AAK000
Self Governance Compacts (TPA)	230,008	251,158	230,008	51,534	109,836		AOT92	AAK000
New Tribes (TPA)							AOT95	AAK000
Small Tribes Supplement (TPA)	7,002	1,734	7,002	1,554			AOT97	AAK300
Road Maintenance (TPA)	39,190	50,084	39,190	8,696	12		AOT96	AAK000
Tribal Government Program Oversight	10,449	13,180	10,449	2,318				
Central Oversight	2,742	2,850	2,742	608			AOT90	AAK300
Regional Oversight	7,707	10,330	7,707	1,710			AOT60	AAK000
HUMAN SERVICES	163,747	205,155	163,747	36,270	19,704			
Social Services (TPA)	52,954	79,282	52,954	11,758	13,011		AOH90	AAK000
Welfare Assistance (TPA)	78,494	78,494	78,494	17,418			AOH91	AAK000
Indian Child Welfare Act (TPA)	16,903	25,730	16,903	3,678	5,682		AOH92	AAK000
Housing Program (TPA)	11,939	17,981	11,939	2,649	869		AOH93	AAK000
Human Services Tribal Design (TPA)	218	226	218	48	142		AOH94	AAK000
Human Services Program Oversight	3,239	3,442	3,239	719				
Central Oversight	986	1,040	986	219			AOH50	AAK300
Regional Oversight	2,253	2,402	2,253	500			AOH60	AAK000
TRUST - NATURAL RESOURCES MANAGEMENT	322,349	359,328	322,349	71,525	14,010			
Natural Resources (TPA)	12,985	17,715	12,985	2,881	1,274		AON9A	AAK000
Irrigation Operations & Maintenance	15,269	17,711	15,269	3,388			AON30	AAK400
Rights Protection Implementation	49,200	49,790	49,200	10,917			AON31	AAK400
Tribal Management/Development Program	18,544	18,696	18,544	4,115			AON32	AAK400
Endangered Species	5,993	6,280	5,993	1,330			AON3A	AAK400
Tribal Climate Resilience	34,291	48,837	34,291	7,609			AON3S	AAK400
Integrated Resource Info Program	2,954	3,233	2,954	655			AON3B	AAK400
Agriculture & Range	39,438	41,005	39,438	8,751	3,893			
Agriculture Program (TPA)	27,147	28,689	27,147	6,024	3,893		AON9B	AAK000
Invasive Species	12,291	12,316	12,291	2,727			AON3C	AAK400
Forestry	62,887	69,205	62,887	13,955	4,812			
Forestry Program (TPA)	34,628	36,211	34,628	7,684	4,812		AON9C	AAK000
Forestry Projects	28,259	32,994	28,259	6,271			AON3E	AAK400
Water Resources	18,005	18,718	18,005	3,992	2,074			
Water Resources Program (TPA)	8,269	8,427	8,269	1,832	2,074		AON9D	AAK000
Water Mgmt., Planning & PreDevelopment	9,736	10,291	9,736	2,160			AON34	AAK400
Fish, Wildlife & Parks	23,751	24,019	23,751	5,271	1,901			
Wildlife & Parks Program (TPA)	10,783	11,023	10,783	2,393	1,901		AON9E	AAK000
Fish, Wildlife & Parks Projects	12,968	12,996	12,968	2,878			AON3F	AAK400
Energy & Minerals	30,814	33,634	30,814	6,838	56			
Energy & Minerals Program (TPA)	4,426	4,711	4,426	982	56		AON9F	AAK000
Energy & Minerals Projects	19,842	22,223	19,842	4,403			AON9G	AAK400
Energy & Minerals Central Oversight	5,622	5,751	5,622	1,248			AON9B	AAK400
[Energy Service Center]	[4,672]	[4,801]	[4,672]	[1,037]				
Energy & Minerals Regional Oversight	924	949	924	205			AON9B	AAK000
Resource Management Program Oversight	8,218	10,485	8,218	1,823				
Central Oversight	3,507	5,440	3,507	778			AON9A	AAK400
Regional Oversight	4,711	5,045	4,711	1,045			AON9A	AAK000
TRUST - REAL ESTATE SERVICES	165,887	180,190	165,887	36,838	3,188			
Trust Services (TPA)	10,219	10,736	10,219	2,291	110		AOR9A	AAK000
Navajo-Hopi Settlement Program	1,303	1,375	1,303	289			AOR30	AAK400
Probate (TPA)	14,140	15,402	14,140	3,138	49		AOR9B	AAK000
Office of Hearings & Appeals	7,096	7,664	7,096	1,575			AOR3S	AAK400
Land Title & Records Offices	16,425	17,774	16,425	3,645			AOR6A	AAK000
Land Acquisitions	2,000	2,000	2,000	444			AOR5L	AAK400
Real Estate Services	40,998	44,227	40,998	9,118	2,373			
RES Program (TPA)	38,196	41,424	38,196	8,496	2,373		AOR9C	AAK000
RES Projects	2,802	2,803	2,802	622			AOR3A	AAK400
Land Records Improvement	6,667	7,240	6,667	1,479				
LR1 - Central	4,511	4,621	4,511	1,001			AOR5B	AAK400
LR1 - Regional	2,156	2,619	2,156	478			AOR6B	AAK000
Environmental Quality	31,048	34,482	31,048	6,889	107			
EQ Program (TPA)	5,007	5,160	5,007	1,111	107		AOR9D	AAK000
EQ Projects	26,041	29,322	26,041	5,778			AOR3B	AAK400
Alaskan Native Programs (TPA)	1,521	1,579	1,521	338			AOR9D	AAK000
Rights Protection	17,584	17,952	17,584	3,908	549			
Rights Protection (TPA)	4,249	4,469	4,249	950	549		AOR91	AAK000
Water Rights Negotiations/Litigation	11,268	11,404	11,268	2,500			AOR31	AAK400
Litigation Support/Attny Fees	1,800	1,800	1,800	399			AOR32	AAK400
Other Indian Rights Protection	267	279	267	59			AOR6G	AAK000
Trust - Real Estate Services Oversight	16,886	19,759	16,886	3,724				
Central Oversight	3,501	5,799	3,501	777			AOR5C	AAK400
Regional Oversight	13,385	13,960	13,385	2,947			AOR6C	AAK000

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PUBLIC SAFETY & JUSTICE	555,559	651,209	555,559	122,845	156,671			
Law Enforcement	506,845	579,157	506,845	112,468	140,717			
Criminal Investigations & Police Services	274,152	319,664	274,152	60,834	88,373			
Detention/Corrections	136,879	156,396	136,879	30,373	52,344			
Inspections/Internal Affairs	3,751	3,967	3,751	832				
Law Enforcement Special Initiatives	25,094	25,694	25,094	5,568				
Indian Police Academy	5,163	5,412	5,163	1,146				
Tribal Justice Support	34,836	36,739	34,836	7,730				
Law Enforcement Program Management	7,391	9,235	7,391	1,640				
Facilities Operations & Maintenance	19,579	22,050	19,579	4,345				
Tribal Courts (TPA)	47,101	70,462	47,101	10,054	15,126			
[Courts Operations & Maintenance]	[2,000]	[5,000]	[2,000]	[444]				
Fire Protection (TPA)	1,613	1,590	1,613	323	828			
COMMUNITY & ECONOMIC DEVELOPMENT	30,546	43,005	30,546	6,774	4,663			
Job Placement & Training (TPA)	13,682	13,912	13,682	3,037	2,639			
Economic Development (TPA)	2,855	2,958	2,855	628	2,024			
Economic Development Projects	13,175	24,500	13,175	2,924				
Community Development Oversight	834	1,635	834	185				
Central Oversight	834	1,635	834	185				
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	260,634	291,820	260,634	57,812	79			
Assistant Secretary Support	19,409	22,891	19,409	4,307				
Office of Subsistence Management		13,583						
Executive Direction	22,020	23,081	22,020	4,863				
Executive Direction (TPA)	16,603	17,439	16,603	3,661				
Executive Direction (Central)	1,918	1,998	1,918	426				
Executive Direction (Regional)	3,499	3,644	3,499	776				
Administrative Services	53,205	58,652	53,205	11,806	79			
Administrative Services (TPA)	13,862	14,889	13,862	3,076	79			
Administrative Services (Central)	24,627	28,008	24,627	5,465				
Administrative Services (Regional)	14,716	15,755	14,716	3,265				
Safety & Risk Management	3,204	3,369	3,204	711				
Central Safety & Risk Management	801	819	801	178				
Regional Safety Management	2,403	2,550	2,403	533				
Information Resources Technology	52,337	53,426	52,337	11,613				
Human Capital Management	24,149	23,083	24,149	5,359				
Human Resources	10,995	12,270	10,995	2,440				
Labor-Related Payments	13,154	10,813	13,154	2,919				
Facilities Management	19,379	20,328	19,379	4,301				
Regional Facilities Management	4,559	4,849	4,559	1,012				
Operations & Maintenance	14,820	15,479	14,820	3,289				
Intra-Governmental Payments	23,577	25,897	23,577	5,232				
Rentals [GSA/Direct]	43,354	47,510	43,354	9,620				
SPECIAL INITIATIVES	841		841					
AK Native Heritage Center	631		631	*				
APIA, Inc. Living Languages	210		210	*				
INDIAN LAND CONSOLIDATION	4,000	11,000						
INDIAN LAND CONSOLIDATION PROGRAM	4,000	11,000						
CONSTRUCTION	133,780	154,771	133,780	29,686		30,783		
PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	51,561	45,791	10,162		10,535		
Facilities Replacement/New Construction	33,500	33,500	33,500	7,434		7,708		
Employee Housing	3,500	4,744	3,500	777		805		
Facilities Improvement & Repair	6,620	9,872	6,620	1,469		1,523		
Fire Safety Coordination	171	171	171	38		39		
Fire Protection	2,000	3,274	2,000	444		460		
RESOURCES MANAGEMENT CONSTRUCTION	65,694	75,565	65,694	14,578		15,116		
Irrigation Project Construction,	24,519	28,751	24,519	5,441		5,642		
Navajo Indian Irrig. Project	2,987	3,442	2,987	663		687		
Irrigation Projects-Rehabilitation	21,532	25,309	21,532	4,778		4,955		
Engineering & Supervision	2,758	2,844	2,758	612		635		
Survey & Design	1,016	1,016	1,016	225		234		
Federal Power Compliance [FERC]	671	687	671	149		154		
Dam Projects	36,730	42,267	36,730	8,151		8,451		
Safety of Dams	32,730	34,978	32,730	7,263		7,531		
Dam Maintenance	4,000	7,289	4,000	888		920		
OTHER PROGRAM CONSTRUCTION	22,295	27,645	22,295	4,946		5,132		
Telecommunications Improvement & Repair	2,419	1,419	2,419	537		557		
Facilities/Quarters Improvement & Repair	4,619	5,351	4,619	1,025		1,063		
Construction Program Management	9,497	10,875	9,497	2,106		2,187		
[Fl. Peck Water System]	[3,445]	[4,507]	[3,445]	[764]		[793]		
Water Safety & Sanitation	5,760	10,000	5,760	1,278		1,325		

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INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	45,897	976	217		225		
LAND SETTLEMENTS								
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	625	625	625	139		144	A2219	AAK400
WATER SETTLEMENTS								
Hualapai Tribe Water Rights Settlement Act (P.L. 117-349)		45,000					A22--	AAK400
MISCELLANEOUS PAYMENTS								
Truckee River Operating Agreement (P.L. 101-618)	361	272	351	78		81	A2252	AAK400
UNALLOCATED ^{2/}	976						A2214	AAK000
INDIAN GUARANTEED LOAN PROGRAM	13,329	14,489	13,329	2,958		3,067		
SUBSIDIES	11,204	11,204	11,204	2,486		2,578	A4553	AAK700
PROGRAM MANAGEMENT	2,125	3,285	2,125	472		489	A4531	AAK700
CONTRACT SUPPORT COSTS ACCOUNT	342,000	426,172	342,000	75,890	123,605			
CONTRACT SUPPORT	337,000	421,172	337,000	74,780	123,605		A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	1,110			A3T94	AAK300
PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202				
PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202			A3L30	AAK600

* No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2024.
1/ OIP funds are not Auto-Apporportioned (AA) after Exception Apportionment (EA).
2/ CSC and 105(i) are indefinite accounts, therefore funds are not Auto-Apporportioned.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

**DAVID
MAHOOTY**

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Director, Office of Budget and Performance Management