

BUREAU OF INDIAN EDUCATION
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2024 Enacted	2025 President's Budget Request	CONTINUING RESOLUTION 1				Functional Area	Funds Center
			2025 CR ¹ Annual Rate of Operations	CR 1 22.19% Oct.1-Dec. 20	Tribal Transfers	CR 1 22.19% DISTRIBUTION [CR + Tribal Transfers]		
TOTAL, DIRECT FUNDS	1,366,342	1,520,926	1,366,342	303,191	-10	118,207		
OPERATION OF INDIAN EDUCATION PROGRAMS	1,131,617	1,210,690	1,131,617	251,106	-10	66,122		
ELEMENTARY & SECONDARY PROGRAMS (forward funded)	706,185	756,523	706,185	[156,702]				
ISEP Formula Funds	481,636	518,127	481,636	[106,874]			A0E30	AADD00
ISEP Program Adjustments	6,539	7,450	6,539	[1,451]			A0E31	AADD00
Education Program Enhancements	21,025	22,528	21,025	[4,665]			A0E43	AADD00
[Native Language Immersion Program]	[7,500]	[7,500]	[7,500]	[1,664]				
Tribal Education Departments	5,889	5,889	5,889	[1,307]			A0E47	AADD00
Student Transportation	70,007	75,247	70,007	[15,535]			A0E32	AADD00
Early Child & Family Development	25,267	26,566	25,267	[5,607]			A0E33	AADD00
Tribal Grant Support Costs	95,822	100,716	95,822	[21,263]			A0E34	AADD00
ELEMENTARY & SECONDARY PROGRAMS	174,971	185,171	174,971	38,826	-11	38,815		
Facilities Operations	80,888	84,513	80,888	17,949		17,949	A0E35	AADD00
Facilities Maintenance	73,544	78,039	73,544	16,319		16,319	A0E45	AADD00
Johnson-O'Malley Assistance Grants (TPA)	20,539	22,619	20,539	4,558	-11	4,547	A0E90	AAK000
POST SECONDARY PROGRAMS (forward funded)	127,407	134,881	127,407	[28,272]				
Haskell & SIPI (forward funded)	30,325	36,234	30,325	[6,729]			A0E39	AADD00
Tribal Colleges & Universities (forward funded)	87,926	87,926	87,926	[19,511]			A0E44	AADD00
Tribal Technical Colleges (forward funded)	9,156	10,721	9,156	[2,032]			A0E48	AADD00
POST SECONDARY PROGRAMS	55,868	56,201	55,868	12,397	+1	12,398		
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220	1,220	271		271	A0E92	AAK000
Scholarships & Adult Education (TPA)	43,206	43,539	43,206	9,587	+1	9,588	A0E93	AAK000
Special Higher Education Scholarships	4,992	4,992	4,992	1,108		1,108	A0E40	AADD00
Science Post Graduate Scholarship Fund	6,450	6,450	6,450	1,431		1,431	A0E46	AADD00
EDUCATION MANAGEMENT	67,186	77,914	67,186	14,909	+0	14,909		
Education Program Management	39,285	48,253	39,285	8,718		8,718		
Program Management	35,849	42,337	35,849	7,955		7,955	A0E50	AADD00
Labor-Related Payments	25	1,491	25	6		6	A0E51	AADD00
Intra-Governmental Payments	3,411	4,425	3,411	757		757	A0E52	AADD00
Education IT	27,901	29,661	27,901	6,191		6,191	A0E41	AADD00
EDUCATION CONSTRUCTION	234,725	310,236	234,725	52,085		52,085		
REPLACEMENT SCHOOL CONSTRUCTION	152,401	155,690	152,401	33,817		33,817	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	19,648	23,935	19,648	4,360		4,360	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,500	4,000	1,500	333		333	A1110	AAK600
EMPLOYEE HOUSING REPAIR	3,880	14,208	3,880	861		861	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	41,296	96,403	41,296	9,164		9,164	A1114	AADD00
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	16,000	16,000	16,000	3,550		3,550	A1111	AADD00

¹ No funds provided for Forward Funding in CR

² OIEP funds are not Auto-Appportioned (AA) when requesting an Exception Apportionment (EA)

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year

Budget Officer, Bureau of Indian Education