

BUREAU OF INDIAN EDUCATION
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

| ACCOUNT ACTIVITY Sub Activity Program Element | 2024 Enacted | 2025 President's Budget Request | 2025 CR ¹ Annual Rate of Operations | CR 1 22.19% DISTRIBUTED [CR + Tribal Transfers] | EXCEPTION APPORTIONMENT 1 Fiscal Year Tribes DISTRIBUTION | Cumulative Total of Distributions [CR1+EA1] | Functional Area | Funds Center |
|---|-----------------|--|---|--|--|---|--------------------|-----------------|
| TOTAL, DIRECT FUNDS | 1,366,342 | 1,520,926 | 1,366,342 | 118,207 | 10,866 | 129,073 | | |
| OPERATION OF INDIAN EDUCATION PROGRAMS | 1,131,617 | 1,210,690 | 1,131,617 | 66,122 | 10,866 | 76,988 | | |
| ELEMENTARY & SECONDARY PROGRAMS (forward funded) | 706,185 | 756,523 | 706,185 | | | | | |
| ISEP Formula Funds | 481,636 | 518,127 | 481,636 | | | | A0E30 | AADD00 |
| ISEP Program Adjustments | 6,539 | 7,450 | 6,539 | | | | A0E31 | AADD00 |
| Education Program Enhancements | 21,025 | 22,528 | 21,025 | | | | A0E43 | AADD00 |
| [Native Language Immersion Program] | [7,500] | [7,500] | [7,500] | | | | | |
| Tribal Education Departments | 5,889 | 5,889 | 5,889 | | | | A0E47 | AADD00 |
| Student Transportation | 70,007 | 75,247 | 70,007 | | | | A0E32 | AADD00 |
| Early Child & Family Development | 25,267 | 26,566 | 25,267 | | | | A0E33 | AADD00 |
| Tribal Grant Support Costs | 95,822 | 100,716 | 95,822 | | | | A0E34 | AADD00 |
| ELEMENTARY & SECONDARY PROGRAMS | 174,971 | 185,171 | 174,971 | 38,815 | | 38,815 | | |
| Facilities Operations | 80,888 | 84,513 | 80,888 | 17,949 | | 17,949 | A0E35 | AADD00 |
| Facilities Maintenance | 73,544 | 78,039 | 73,544 | 16,319 | | 16,319 | A0E45 | AADD00 |
| Johnson-O'Malley Assistance Grants (TPA) | 20,539 | 22,619 | 20,539 | 4,547 | | 4,547 | A0E90 | AAKD00 |
| POST SECONDARY PROGRAMS (forward funded) | 127,407 | 134,881 | 127,407 | | | | | |
| Haskell & SIPI | 30,325 | 36,234 | 30,325 | | | | A0E39 | AADD00 |
| Tribal Colleges & Universities | 87,926 | 87,926 | 87,926 | | | | A0E44 | AADD00 |
| Tribal Technical Colleges | 9,156 | 10,721 | 9,156 | | | | A0E48 | AADD00 |
| POST SECONDARY PROGRAMS | 55,868 | 56,201 | 55,868 | 12,398 | 10,866 | 23,264 | | |
| Tribal Colleges & Universities Supplements (TPA) | 1,220 | 1,220 | 1,220 | 271 | 949 | 1,220 | A0E92 | AAKD00 |
| Scholarships & Adult Education (TPA) | 43,206 | 43,539 | 43,206 | 9,588 | 9,917 | 19,505 | A0E93 | AAKD00 |
| Special Higher Education Scholarships | 4,992 | 4,992 | 4,992 | 1,108 | | 1,108 | A0E40 | AADD00 |
| Science Post Graduate Scholarship Fund | 6,450 | 6,450 | 6,450 | 1,431 | | 1,431 | A0E46 | AADD00 |
| EDUCATION MANAGEMENT | 67,186 | 77,914 | 67,186 | 14,909 | | 14,909 | | |
| Education Program Management | 39,285 | 48,253 | 39,285 | 8,718 | | 8,718 | | |
| Program Management | 35,849 | 42,337 | 35,849 | 7,955 | | 7,955 | A0E50 | AADD00 |
| Labor-Related Payments | 25 | 1,491 | 25 | 6 | | 6 | A0E51 | AADD00 |
| Intra-Governmental Payments | 3,411 | 4,425 | 3,411 | 757 | | 757 | A0E52 | AADD00 |
| Education IT | 27,901 | 29,661 | 27,901 | 6,191 | | 6,191 | A0E41 | AADD00 |
| EDUCATION CONSTRUCTION | 234,725 | 310,236 | 234,725 | 52,085 | | 52,085 | | |
| REPLACEMENT SCHOOL CONSTRUCTION | 152,401 | 155,690 | 152,401 | 33,817 | | 33,817 | A1112 | AAK600 |
| REPLACEMENT FACILITY CONSTRUCTION | 19,648 | 23,935 | 19,648 | 4,360 | | 4,360 | A1116 | AAK600 |
| REPLACEMENT / NEW EMPLOYEE HOUSING | 1,500 | 4,000 | 1,500 | 333 | | 333 | A1110 | AAK600 |
| EMPLOYEE HOUSING REPAIR | 3,880 | 14,208 | 3,880 | 861 | | 861 | A1113 | AAK600 |
| FACILITIES IMPROVEMENT & REPAIR | 41,296 | 96,403 | 41,296 | 9,164 | | 9,164 | A1114 | AADD00 |
| TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR | 16,000 | 16,000 | 16,000 | 3,550 | | 3,550 | A1111 | AADD00 |

^{1/} No funds provided for Forward Funding in CR

^{2/} OIEP funds are not Auto-Apportioned (AA) when requesting an Exception Apportionment (EA)

Funding Availability Key:

| |
|--|
| 2-Year |
| 15 Months starting July 1 [Forward Funded] |
| No-Year |