

BUREAU OF INDIAN AFFAIRS  
BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2024	2025	CONTINUING RESOLUTION 1				Functional Area	Funds Center
	Enacted	President's Budget Request	CR Annual Rate of Operations	CR 1 22.19% Oct.1-Dec.20	Tribal Transfers	DISTRIBUTION [CR + Tribal Transfers]		
<b>TOTAL, DIRECT FUNDS</b>	2,456,635	2,941,715	2,452,635	544,241	+10	544,064		
<b>OPERATION OF INDIAN PROGRAMS</b>	1,898,550	2,169,386	1,898,550	421,288	+10	421,111		
<b>TRIBAL GOVERNMENT</b>	398,987	438,679	398,987	88,535	+512	89,047		
Aid to Tribal Government (TPA)	28,923	33,024	28,923	6,418	-443	5,975	A0T90	AAK000
Consolidated Tribal Gov't Program (TPA)	83,415	89,499	83,415	18,510	+460	18,970	A0T91	AAK000
Self Governance Compacts (TPA)	230,008	251,158	230,008	51,039	+495	51,534	A0T92	AAK000
New Tribes (TPA)							A0T95	AAK000
Small Tribes Supplement (TPA)	7,002	1,734	7,002	1,554		1,554	A0T97	AAK300
Road Maintenance (TPA)	39,190	50,084	39,190	8,696		8,696	A0T96	AAK000
Tribal Government Program Oversight	10,449	13,180	10,449	2,318		2,318		
Central Oversight	2,742	2,850	2,742	608		608	A0T50	AAK300
Regional Oversight	7,707	10,330	7,707	1,710		1,710	A0T60	AAK000
<b>HUMAN SERVICES</b>	163,747	205,155	163,747	36,335	-65	36,270		
Social Services (TPA)	52,954	79,282	52,954	11,750	+8	11,758	A0H90	AAK000
Welfare Assistance (TPA)	78,494	78,494	78,494	17,418		17,418	A0H91	AAK000
Indian Child Welfare Act (TPA)	16,903	25,730	16,903	3,751	-73	3,678	A0H92	AAK000
Housing Program (TPA)	11,939	17,981	11,939	2,649		2,649	A0H93	AAK000
Human Services Tribal Design (TPA)	218	226	218	48		48	A0H94	AAK000
Human Services Program Oversight	3,239	3,442	3,239	719		719		
Central Oversight	986	1,040	986	219		219	A0H50	AAK300
Regional Oversight	2,253	2,402	2,253	500		500	A0H60	AAK000
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>	322,349	359,328	322,349	71,528	-3	71,525		
Natural Resources (TPA)	12,985	17,715	12,985	2,881		2,881	A0N9A	AAK000
Irrigation Operations & Maintenance	15,269	17,711	15,269	3,388		3,388	A0N30	AAK400
Rights Protection Implementation	49,200	49,790	49,200	10,917		10,917	A0N31	AAK400
Tribal Management/Development Program	18,544	18,696	18,544	4,115		4,115	A0N32	AAK400
Endangered Species	5,993	6,280	5,993	1,330		1,330	A0N3A	AAK400
Tribal Climate Resilience	34,291	48,837	34,291	7,609		7,609	A0N33	AAK400
Integrated Resource Info Program	2,954	3,233	2,954	655		655	A0N3B	AAK400
Agriculture & Range	39,438	41,005	39,438	8,751		8,751		
Agriculture Program (TPA)	27,147	28,689	27,147	6,024		6,024	A0N9B	AAK000
Invasive Species	12,291	12,316	12,291	2,727		2,727	A0N3C	AAK400
Forestry	62,887	69,205	62,887	13,955		13,955		
Forestry Program (TPA)	34,628	36,211	34,628	7,684		7,684	A0N9C	AAK000
Forestry Projects	28,259	32,994	28,259	6,271		6,271	A0N3E	AAK400
Water Resources	18,005	18,718	18,005	3,995	-3	3,992		
Water Resources Program (TPA)	8,269	8,427	8,269	1,835	-3	1,832	A0N9D	AAK000
Water Mgmt., Planning & PreDevelopment	9,736	10,291	9,736	2,160		2,160	A0N34	AAK400
Fish, Wildlife & Parks	23,751	24,019	23,751	5,271		5,271		
Wildlife & Parks Program (TPA)	10,783	11,023	10,783	2,393		2,393	A0N9E	AAK000
Fish, Wildlife & Parks Projects	12,968	12,996	12,968	2,878		2,878	A0N3F	AAK400
Energy & Minerals	30,814	33,634	30,814	6,838		6,838		
Energy & Minerals Program (TPA)	4,426	4,711	4,426	982		982	A0N9F	AAK000
Energy & Minerals Projects	19,842	22,223	19,842	4,403		4,403	A0N3G	AAK400
Energy & Minerals Central Oversight [Energy Service Center]	5,622 [4,672]	5,751 [4,801]	5,622 [4,672]	1,248 [1,037]		1,248 [1,037]	A0N5B	AAK400
Energy & Minerals Regional Oversight	924	949	924	205		205	A0N6B	AAK000
Resource Management Program Oversight	8,218	10,485	8,218	1,823		1,823		
Central Oversight	3,507	5,440	3,507	778		778	A0N5A	AAK400
Regional Oversight	4,711	5,045	4,711	1,045		1,045	A0N6A	AAK000
<b>TRUST - REAL ESTATE SERVICES</b>	165,887	180,190	165,887	36,811	+27	36,838		
Trust Services (TPA)	10,219	10,736	10,219	2,268	+23	2,291	A0R9A	AAK000
Navajo-Hopi Settlement Program	1,303	1,375	1,303	289		289	A0R30	AAK400
Probate (TPA)	14,140	15,402	14,140	3,138		3,138	A0R9B	AAK000
Office of Hearings & Appeals	7,096	7,664	7,096	1,575		1,575	A0R33	AAK400
Land Title & Records Offices	16,425	17,774	16,425	3,645		3,645	A0R6A	AAK000
Land Acquisitions	2,000	2,000	2,000	444		444	A0R9L	AAK400
Real Estate Services	40,998	44,227	40,998	9,098	+20	9,118		
RES Program (TPA)	38,196	41,424	38,196	8,476	+20	8,496	A0R9C	AAK000
RES Projects	2,802	2,803	2,802	622		622	A0R3A	AAK400
Land Records Improvement	6,667	7,240	6,667	1,479		1,479		
LRI - Central	4,511	4,621	4,511	1,001		1,001	A0R5B	AAK400
LRI - Regional	2,156	2,619	2,156	478		478	A0R6B	AAK000
Environmental Quality	31,048	34,482	31,048	6,889		6,889		
EQ Program (TPA)	5,007	5,160	5,007	1,111		1,111	A0R9D	AAK000
EQ Projects	26,041	29,322	26,041	5,778		5,778	A0R5B	AAK400
Alaskan Native Programs (TPA)	1,521	1,579	1,521	338		338	A0R90	AAK000

BUREAU OF INDIAN AFFAIRS  
BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2024	2025	2025 CONTINUING RESOLUTION 1				Functional Area	Funds Center
	Enacted	President's Budget Request	CR Annual Rate of Operations	CR 1 22.19% Oct.1-Dec.20	Tribal Transfers	DISTRIBUTION [CR + Tribal Transfers]		
<b>Rights Protection</b>	17,584	17,952	17,584	3,901	+7	3,908		
Rights Protection (TPA)	4,249	4,469	4,249	943	+7	950	AOR91	AAK00
Water Rights Negotiations/Litigation	11,268	11,404	11,268	2,500		2,500	AOR31	AAK400
Litigation Support/Attny Fees	1,800	1,800	1,800	399		399	AOR32	AAK400
Other Indian Rights Protection	267	279	267	59		59	AOR60	AAK00
<b>Trust - Real Estate Services Oversight</b>	16,886	19,759	16,886	3,747	-23	3,724		
Central Oversight	3,501	5,799	3,501	777		777	AOR5C	AAK400
Regional Oversight	13,385	13,960	13,385	2,970	-23	2,947	AOR6C	AAK00
<b>PUBLIC SAFETY &amp; JUSTICE</b>	555,559	651,209	555,559	123,278	-433	122,845		
<b>Law Enforcement</b>	506,845	579,157	506,845	112,468		112,468		
Criminal Investigations & Police Services	274,152	319,664	274,152	60,834		60,834	AQJ30	AAK00
Detention/Corrections	136,879	156,396	136,879	30,373		30,373	AQJ31	AAK00
Inspections/Internal Affairs	3,751	3,967	3,751	832		832	AQJ32	AAK00
Law Enforcement Special Initiatives	25,094	25,694	25,094	5,568		5,568	AQJ33	AAK00
Indian Police Academy	5,163	5,412	5,163	1,146		1,146	AQJ34	AAK00
Tribal Justice Support	34,836	36,739	34,836	7,730		7,730	AQJ35	AAK00
Law Enforcement Program Management	7,391	9,235	7,391	1,640		1,640	AQJ36	AAK00
Facilities Operations & Maintenance	19,579	22,050	19,579	4,345		4,345	AQJ38	AAK600
Tribal Courts (TPA)	47,101	70,462	47,101	10,452	-398	10,054	AQJ90	AAK00
[Courts Operations & Maintenance]	[2,000]	[5,000]	[2,000]	[444]				
Fire Protection (TPA)	1,613	1,590	1,613	358	-35	323	AQJ91	AAK00
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	30,546	43,005	30,546	6,779	-5	6,774		
Job Placement & Training (TPA)	13,682	13,912	13,682	3,036	+1	3,037	AOC90	AAK00
Economic Development (TPA)	2,855	2,958	2,855	634	-6	628	AOC91	AAK00
Economic Development Projects	13,175	24,500	13,175	2,924		2,924	AOC51	AAK700
Community Development Oversight	834	1,635	834	185		185		
Central Oversight	834	1,635	834	185		185	AOC50	AAK700
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>	260,634	291,820	260,634	57,835	-23	57,812		
Assistant Secretary Support	19,409	22,891	19,409	4,307		4,307	AOA50	AAK000
Office of Subsistence Management		13,583					AOA5-	AAK-00
<b>Executive Direction</b>	22,020	23,081	22,020	4,886	-23	4,863		
Executive Direction (TPA)	16,603	17,439	16,603	3,684	-23	3,661	AOA90	AAK00
Executive Direction (Central)	1,918	1,998	1,918	426		426	AOA51	AAK100
Executive Direction (Regional)	3,499	3,644	3,499	776		776	AOA60	AAK00
<b>Administrative Services</b>	53,205	58,652	53,205	11,806		11,806		
Administrative Services (TPA)	13,862	14,889	13,862	3,076		3,076	AOA91	AAK00
Administrative Services (Central)	24,627	28,008	24,627	5,465		5,465	AOA52	AAK00
Administrative Services (Regional)	14,716	15,755	14,716	3,265		3,265	AOA62	AAK00
<b>Safety &amp; Risk Management</b>	3,204	3,369	3,204	711		711		
Central Safety & Risk Management	801	819	801	178		178	AOA54	AAK600
Regional Safety Management	2,403	2,550	2,403	533		533	AOA61	AAK00
Information Resources Technology	52,337	53,426	52,337	11,613		11,613	AOA5A	AAK500
<b>Human Capital Management</b>	24,149	23,083	24,149	5,359		5,359		
Human Resources	10,995	12,270	10,995	2,440		2,440	AOA53	AAK00
Labor-Related Payments	13,154	10,813	13,154	2,919		2,919	AOA30	AAK00
<b>Facilities Management</b>	19,379	20,328	19,379	4,301		4,301		
Regional Facilities Management	4,559	4,849	4,559	1,012		1,012	AOA31	AAK600
Operations & Maintenance	14,820	15,479	14,820	3,289		3,289	AOA52	AAK600
Intra-Governmental Payments	23,577	25,897	23,577	5,232		5,232	AOA33	AAK00
Rentals [GSA/Direct]	43,354	47,510	43,354	9,620		9,620	AOA54	AAK00
<b>SPECIAL INITIATIVES</b>	841		841	187				
AK Native Heritage Center	631		631	140		*	AOSA1	AAK000
APIA, Inc. Living Languages	210		210	47		*	AOSC2	AAK700
<b>INDIAN LAND CONSOLIDATION</b>	4,000	11,000						
INDIAN LAND CONSOLIDATION PROGRAM	4,000	11,000					A5905	AAK400

BUREAU OF INDIAN AFFAIRS  
BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2024	2025	CONTINUING RESOLUTION 1			Functional Area	Funds Center
	Enacted	President's Budget Request	CR Annual Rate of Operations	CR 1 22.19% Oct.1-Dec.20	Tribal Transfers		
<b>CONSTRUCTION</b>	133,780	154,771	133,780	29,686		29,686	
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>	45,791	51,561	45,791	10,162		10,162	
Facilities Replacement/New Construction	33,500	33,500	33,500	7,434		7,434	A1119 AAK600
Employee Housing	3,500	4,744	3,500	777		777	A1120 AAK600
Facilities Improvement & Repair	6,620	9,872	6,620	1,469		1,469	A1117 AAK600
Fire Safety Coordination	171	171	171	38		38	A1118 AAK600
Fire Protection	2,000	3,274	2,000	444		444	A1118 AAK600
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>	65,694	75,565	65,694	14,578		14,578	
Irrigation Project Construction,	24,519	28,751	24,519	5,441		5,441	
Navajo Indian Irrig. Project	2,987	3,442	2,987	663		663	A1121 AAK400
Irrigation Projects-Rehabilitation	21,532	25,309	21,532	4,778		4,778	A1128 AAK400
Engineering & Supervision	2,758	2,844	2,758	612		612	A1122 AAK400
Survey & Design	1,016	1,016	1,016	225		225	A1123 AAK400
Federal Power Compliance [FERC]	671	687	671	149		149	A1126 AAK400
<b>Dam Projects</b>	36,730	42,267	36,730	8,151		8,151	
Safety of Dams	32,730	34,978	32,730	7,263		7,263	A1124 AAK400
Dam Maintenance	4,000	7,289	4,000	888		888	A1125 AAK400
<b>OTHER PROGRAM CONSTRUCTION</b>	22,295	27,645	22,295	4,946		4,946	
Telecommunications Improvement & Repair	2,419	1,419	2,419	537		537	A1152 AAK600
Facilities/Quarters Improvement & Repair	4,619	5,351	4,619	1,025		1,025	A1153 AAK600
Construction Program Management [Fl. Peck Water System]	9,497 [3,445]	10,875 [4,507]	9,497 [3,445]	2,106 [764]		2,106 [764]	A1155 AAK600
Water Safety & Sanitation	5,760	10,000	5,760	1,278		1,278	A1156 AAK600
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>	976	45,897	976	217		217	
<b>LAND SETTLEMENTS</b>							
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	625	625	139		139	A2219 AAK400
<b>WATER SETTLEMENTS</b>							
Hualapai Tribe Water Rights Settlement Act (P.L. 117-349)		45,000					
<b>MISCELLANEOUS PAYMENTS</b>							
Truckee River Operating Agreement (P.L. 101-618)	[351]	272	351	78		78	A2252 AAK400
UNALLOCATED <sup>7/</sup>	976						A2214 AAKDOO
<b>INDIAN GUARANTEED LOAN PROGRAM</b>	13,329	14,489	13,329	2,958		2,958	
<b>SUBSIDIES</b>	11,204	11,204	11,204	2,486		2,486	A4553 AAK700
<b>PROGRAM MANAGEMENT</b>	2,125	3,285	2,125	472		472	A4551 AAK700
<b>CONTRACT SUPPORT COSTS ACCOUNT</b>	342,000	426,172	342,000	75,890		75,890	
<b>CONTRACT SUPPORT</b>	337,000	421,172	337,000	74,780		74,780	A3T93 AAK300
<b>INDIAN SELF-DETERMINATION FUND</b>	5,000	5,000	5,000	1,110		1,110	A3T94 AAK300
<b>PAYMENTS for TRIBAL LEASES</b>	64,000	120,000	64,000	14,202		14,202	
<b>PAYMENTS for TRIBAL LEASES</b>	64,000	120,000	64,000	14,202		14,202	A3L30 AAK600

<sup>7/</sup> No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2024.

**Funding Availability Key:**

2-Year
No-Year [individual programs identified in OIP]
Indefinite