

**BUREAU OF INDIAN EDUCATION  
BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)**

ACCOUNT ACTIVITY Sub Activity Program Element	2024 Enacted	2025 President's Budget Request	2025 CR1/ Annual Rate of Operations	CR 1 22.19% DISTRIBUTION [CR + Tribal Transfers]	EXCEPTION APPORTIONMENT 1 Fiscal Year Tribes DISTRIBUTION	CR 2 23.01% AUTO APPOR. DISTRIBUTION	Functional Area	Fund Center
<b>TOTAL, DIRECT FUNDS</b>	<b>1,366,342</b>	<b>1,521,926</b>	<b>1,366,342</b>	<b>118,207</b>	<b>10,868</b>	<b>54,010</b>		
<b>TOTAL, EDUCATION CONSTRUCTION</b>	<b>234,725</b>	<b>310,236</b>	<b>234,725</b>	<b>52,085</b>		<b>54,010</b>		
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>	<b>1,131,617</b>	<b>1,210,690</b>	<b>1,131,617</b>	<b>66,122</b>	<b>10,868</b>			
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>								
ISEP Formula Funds	481,636	518,127	481,636				A0E30	AADD00
ISEP Program Adjustments	6,539	7,450	6,539				A0E31	AADD00
Education Program Enhancements [Native Language Immersion Program]	21,025 [7,500]	22,528 [7,500]	21,025				A0E43	AADD00
Tribal Education Departments	5,889	5,889	5,889				A0E47	AADD00
Student Transportation	70,007	75,247	70,007				A0E32	AADD00
Early Child & Family Development	25,267	26,566	25,267				A0E33	AADD00
Tribal Grant Support Costs	95,822	100,716	95,822				A0E34	AADD00
<b>Total, ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>	<b>706,185</b>	<b>756,523</b>	<b>706,185</b>					
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>								
Facilities Operations	80,888	84,513	80,888	17,949			A0E35	AADD00
Facilities Maintenance	73,544	78,039	73,544	16,319			A0E45	AADD00
Johnson-O'Malley Assistance Grants (TPA)	20,539	22,619	20,539	4,547			A0E90	AADD00
<b>Total, ELEMENTARY &amp; SECONDARY PROGRAMS</b>	<b>174,971</b>	<b>185,171</b>	<b>174,971</b>	<b>38,815</b>				
<b>POST SECONDARY PROGRAMS (forward funded)</b>								
Haskell & SIPI (forward funded)	30,325	36,234	30,325				A0E39	AADD00
Tribal Colleges & Universities (forward funded) [Endowment Grant Funds]	87,926 [2,000]	87,926 [2,000]	87,926				A0E44	AADD00
Tribal Technical Colleges (forward funded)	9,156	10,721	9,156				A0E48	AADD00
<b>Total, POST SECONDARY PROGRAMS (forward funded)</b>	<b>127,407</b>	<b>134,881</b>	<b>127,407</b>					
<b>POST SECONDARY PROGRAMS</b>								
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220	1,220	271	949		A0E92	AADD00
Scholarships & Adult Education (TPA)	43,206	43,539	43,206	9,588	9,919		A0E93	AADD00
Special Higher Education Scholarships	4,992	4,992	4,992	1,108			A0E40	AADD00
Science Post Graduate Scholarship Fund	6,450	6,450	6,450	1,431			A0E46	AADD00
<b>Total, POST SECONDARY PROGRAMS</b>	<b>55,868</b>	<b>56,201</b>	<b>55,868</b>	<b>12,398</b>	<b>10,868</b>			
<b>EDUCATION MANAGEMENT</b>								
Education Program Management	39,285	48,253	39,285	8,718			A0E50	AADD00
Program Management	35,849	42,337	35,849	7,955			A0E50	AADD00
Labor-Related Payments	25	1,491	25	6			A0E51	AADD00
Intra-Governmental Payments	3,411	4,425	3,411	757			A0E52	AADD00
Education IT	27,901	29,661	27,901	6,191			A0E41	AADD00
<b>Total, EDUCATION MANAGEMENT</b>	<b>67,186</b>	<b>77,914</b>	<b>67,186</b>	<b>14,909</b>				
<b>EDUCATION CONSTRUCTION</b>								
REPLACEMENT SCHOOL CONSTRUCTION	152,401	155,690	152,401	33,817		35,067	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	19,648	23,935	19,648	4,360		4,521	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,500	4,000	1,500	333		345	A1110	AAK600
EMPLOYEE HOUSING REPAIR	3,880	14,208	3,880	861		893	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	41,296	96,403	41,296	9,164		9,502	A1114	AAK600
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	16,000	16,000	16,000	3,550		3,682	A1111	AADD00
<b>TOTAL, EDUCATION CONSTRUCTION</b>	<b>234,725</b>	<b>310,236</b>	<b>234,725</b>	<b>52,085</b>		<b>54,010</b>		

<sup>1</sup> No funds provided for Forward Funding in CR

<sup>2</sup> OIEP funds are not Auto-Apportioned (AA) when requesting an Exception Apportionment (EA)

**Funding Availability Key:**

2-Year
15 Months starting July 1 [Forward Funded]
No-Year

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